



## **GRAFTON TOWN BOARD MEETING**

**January 10, 2022 – 7:00PM**

**Grafton Town Hall – 2379 NY RT 2, Grafton NY 12082**

Meeting was Called to Order by Supervisor Gundrum 7:03PM with the Pledge of Allegiance

**ROLL CALL:** COUNCILMAN STEVE BEAUDRY – Present

COUNCILMAN PIERCE HOYT – Present

COUNCILMAN FRANK LEWANDUSKY – Absent

COUNCILWOMAN JODI DESCHAINED – Present

SUPERVISOR INGRID GUNDRUM – Present

**ALSO, IN ATTENDANCE WERE THE FOLLOWING:** Ann Calabro, Jeff Archer, Mark Gilchrist, Tom Kiley, Amy Durham -Deputy Town Clerk, Tom Withcuskey – Buildings/Code Enforcement, LeAnna Sweet – Grafton Library, Jarod Bouchard – Highway Superintendent, John Oliver – Board of Ethics, Chris Teragliafero - Eastwick

**REVIEW/APPROVAL OF MINUTES FROM:** 12/13/2021 Public Hearing, 12/13/2021 Regular Town Board Meeting, 12/27/2021 Year End Meeting & 1/3/2022 Organizational Meeting

Motion to Approve the above Minutes made by Supervisor Gundrum, seconded by Councilman Beaudry – Motion Carried 4 – 0

### **REPORTS AND REMITTANCES FROM TOWN COMMITTEES:**

**SUPERVISOR:** Attached

**TOWN CLERK:** Attached – Motion to accept Town Clerk Report made by Supervisor Gundrum, seconded by Councilman Hoyt – Motion Carried 4 - 0

**ASSESSOR:** Attached

**HIGHWAY:** Equipment all in good condition - Plowing

**BUILDINGS/CODE ENFORCEMENT:** 60 open permits from 2021 – Fire safety w/space heaters and woodstoves

**RESCUE SQUAD:** Attached

**YOUTH DEPT:** None

**DOG CONTROL OFFICER REPORT:** Nothing to Report

**SENIOR CITIZEN REPRESENTATIVE/Merrymakers/Recreation Committee - None**

**STATE PARK:** None

**LIBRARY:** 202 Ebooks, 369 Books, 203 Patrons, 2021 2800 Ebooks and 6056 Books – Barn Quilt Activity, February 5, 2022

**COMMUNICATIONS RECEIVED:** AOT Training – Going Virtual & Recovery Fund Final Determination/Guidelines for use of the money

**NEW BUSINESS:** None

**OLD BUSINESS:**

- Bottle Money – Six Center will p/u on an as needed basis w/one week notice, We will receive five cents per can rather than six cents
- Rescue Squad Bathroom – Only 1 quote – Moved to Meeting on January 24,2022
- AOT Training – Going virtual for 2022 – Vote on Delegate moved to Meeting on January 24, 2022
- Petty Cash Reconciliation – Moved to January 24, 2022 Meeting

**PUBLIC COMMENTS:**

- Ethics Board Update – Training for Town Employees & Officials, Wanted to know if AOT Training offered any training for Ethics Board
- Road signs for Josh Hall Pond Road – Blind Corners – Questioned Accuracy of numbers reported by Ambulance
- If/When COVID tests become available Library will be willing to distribute them – Test Kits not available yet but Town has received masks
- Concerns with Rensselaer Alliance purchasing 300+ acres between Foster Road and Stuffle Street – w/Public Access & Parking on Foster Road. Was Town aware of this plan – did it require approval – Councilman Hoyt will contact Jim Bonesteel and see if he is available for January 24<sup>th</sup> meeting

**MOTIONS AND RESOLUTIONS:**

Motion to sign contract with Galaxy Entertainment for performance on September 10, 2022 performance for \$1800.00 made by Supervisor Gundrum, seconded by Councilwoman Deschaine

Roll Call:

Councilman Beaudry: Yes

Councilwoman Deschaine: Yes

Councilman Lewendusky: Absent

Councilman Hoyt: Yes

Supervisor Gundrum: Yes

Resolution #15 of 2022 – Paying of Elected & Appointed Employees – Attached

Resolution #16 of 2022 – 2021 Year End Budget Transfers - Attached

**MOTIONS TO PAY BILLS AS AUDITED:** Vouchers 1 - 37 Total \$147,477.57 Motion made by Supervisor Gundrum, seconded by Councilman Hoyt – Motion Carried 5 – 0

Roll Call:

Councilman Beaudry: Yes

Councilwoman Deschaine: Yes

Councilman Lewendusky: Absent

Councilman Hoyt: Yes

Supervisor Gundrum: Yes

The next Meeting/Workshop will be held 01/24/2022 @ 6:30PM – Grafton Town Hall

**LEGISLATIVE PRIVILEGE** – None

Motion to Adjourn in Loving Memory of Bernard Cognon, Andre Jones, Wesley Vars, Pete Wescott and Elsie J. Risedorf made by Supervisor Gundrum, seconded by Councilwoman Deschaine at 7:30PM – Motion Carried 4 – 0

RESPECTFULLY SUMMITTED



VICTORIA BURDICK

GRAFTON TOWN CLERK

Approved:

**Town Of Grafton**  
 PO Box G  
 GRAFTON, NY 12082  
 (518) 279-3565 Fax: (518) 279-3685

**Operating Statement for the Period Ending 12/31/2021**

**Fund: GENERAL FUND A**

**Expenses**

**APPROPRIATION ACCOUNT**

	Current		Year - To - Date			
	Monthly Amount	Amount	Budget	Variance % Var		
10101.1	1010.1 - Town Board PS	\$1,096.14	\$11,749.88	\$12,000.00	250.12	2.1%
10104.1	1010.4 - Town Board CE	\$76.60	\$881.64	\$1,000.00	118.36	11.8%
11101.1	1110.1 - Justices PS	\$1,666.66	\$19,154.71	\$20,000.00	845.29	4.2%
11104.1	1110.4 - Justices CE	\$492.01	\$1,338.02	\$2,500.00	1,161.98	46.5%
12201.1	1220.1 - Supervisor PS	\$750.00	\$9,000.00	\$9,000.00	0.00	0.0%
12202.1	1220.2 - Supervisor EQ	\$0.00	\$0.00	\$1,200.00	1,200.00	100.0%
12204.1	1220.4 - Supervisor CE	\$750.00	\$1,889.66	\$1,500.00	(389.66)	(26.0)%
13201.1	1320.1 - Bookkeeping Services	\$1,266.25	\$14,878.44	\$15,195.00	316.56	2.1%
13204.1	1320.4 - Independent Auditing & Accounting	\$4,773.24	\$15,305.10	\$14,500.00	(805.10)	(5.6)%
13301.1	1330.1 - Tax Collector PS	\$350.00	\$4,200.00	\$4,200.00	0.00	0.0%
13304.1	1330.4 - Tax Collector CE	\$1,200.00	\$1,579.78	\$1,200.00	(379.78)	(31.6)%
13551.1	1355.1 - Assessor PS	\$3,875.64	\$31,449.98	\$30,830.00	(619.98)	(2.0)%
13554.1	1355.4 - Assessor CE	\$266.62	\$826.08	\$700.00	(126.08)	(18.0)%
14101.1	1410.1 - Town Clerk PS	\$1,451.93	\$13,000.06	\$13,000.00	(0.06)	0.0%
14102.1	1410.2 - Town Clerk EQ	\$0.00	\$649.98	\$0.00	(649.98)	0.0%
14104.1	1410.4 - Town Clerk CE	\$10.84	\$1,225.89	\$1,500.00	274.11	18.3%
14204.1	1420.4 - Attorney CE	\$1,666.66	\$9,224.63	\$10,000.00	775.37	7.8%
14301.1	1430.1 - Personnel PS	\$752.00	\$8,188.00	\$8,320.00	132.00	1.6%
16201.1	1620.1 - Buildings PS	\$225.00	\$1,845.00	\$3,000.00	1,155.00	38.5%
16204.1	1620.4 - Buildings CE	\$35,833.23	\$110,353.68	\$91,000.00	(19,353.68)	(21.3)%
16604.1	1660.4 - Central Storeroom	\$0.00	\$208.00	\$0.00	(208.00)	0.0%
19104.1	1910.4 - Unallocated Insurance	\$0.00	\$35,569.58	\$32,000.00	(3,569.58)	(11.2)%
19204.1	1920.4 - Municipal Association Dues	\$0.00	\$800.00	\$800.00	0.00	0.0%
34104.1	3410.4 - Fire Protection CE	\$0.00	\$102,040.00	\$102,040.00	0.00	0.0%
35101.1	3510.1 - Dog Control PS	\$250.00	\$3,000.00	\$3,000.00	0.00	0.0%
35104.1	3510.4 - Dog Control CE	\$0.00	\$1,950.00	\$800.00	(1,150.00)	(143.8)%

**Operating Statement for the Period Ending**

**12/31/2021**

**Year - To - Date**

	Current		Monthly Amount		Amount		Budget		Variance		% Var	
36201.1	3620.1 - Safety Inspection PS		\$1,373.33		\$16,479.96		\$16,480.00		0.04		0.0%	
36204.1	3620.4 - Safety Inspection CE		\$0.00		\$361.79		\$800.00		438.21		54.8%	
40201.1	4020.1 - Regis. of Vital Stats PS		\$57.69		\$499.98		\$500.00		0.02		0.0%	
45404.1	4540.4 - Ambulance CE		\$7,500.00		\$15,936.94		\$15,226.00		(710.94)		(4.7)%	
50101.1	5010.1 - Supt. of Highway PS		\$6,346.14		\$54,999.88		\$55,000.00		0.12		0.0%	
50104.1	5010.4 - Supt. of Highway CE		\$200.00		\$443.51		\$0.00		(443.51)		0.0%	
51824.1	5182.4 - Street Lighting CE		\$473.26		\$5,443.54		\$6,500.00		1,056.46		16.3%	
65104.1	6510.4 - Veterans Services CE		\$0.00		\$700.00		\$700.00		0.00		0.0%	
67724.1	6772.4 - Programs for Aging CE		\$914.18		\$1,714.18		\$4,500.00		2,785.82		61.9%	
71104.1	7110.4 - Parks CE		\$38.30		\$1,890.41		\$500.00		(1,390.41)		(278.1)%	
73101.1	7310.1 - Youth Programs PS		\$458.33		\$11,432.46		\$12,000.00		567.54		4.7%	
73104.1	7310.4 - Youth Programs CE		\$300.20		\$4,286.05		\$3,000.00		(1,286.05)		(42.9)%	
74104.1	7410.4 - Library CE		\$0.00		\$42,500.00		\$42,500.00		0.00		0.0%	
75101.1	7510.1 - Historian PS		\$0.00		\$0.00		\$500.00		500.00		100.0%	
75104.1	7510.4 - Historian CE		\$500.00		\$500.00		\$0.00		(500.00)		0.0%	
80201.1	8020.1 - Planning PS		\$1,762.51		\$5,525.02		\$5,525.00		(0.02)		0.0%	
80204.1	8020.4 - Planning CE		\$7.60		\$35.72		\$300.00		264.28		88.1%	
81601.1	8160.1 - Refuse/Garbage PS		\$690.00		\$7,845.00		\$8,000.00		155.00		1.9%	
81604.1	8160.4 - Refuse/Garbage CE		\$2,043.59		\$26,461.50		\$25,000.00		(1,461.50)		(5.8)%	
90108.1	9010.8 - State Retirement		\$0.00		\$23,083.00		\$23,083.00		0.00		0.0%	
90308.1	9030.8 - Social Security (Town Share)		\$1,711.44		\$16,312.87		\$16,566.00		253.13		1.5%	
90408.1	9040.8 - Workers Comp		\$0.00		\$2,503.31		\$4,204.00		1,700.69		40.5%	
90508.1	9050.8 - Unemployment Insurance		\$0.00		\$0.00		\$1,000.00		1,000.00		100.0%	
90558.1	9055.8 - Disability Insurance		\$0.00		\$819.90		\$1,500.00		680.10		45.3%	
90608.1	9060.8 - Medical Insurance (Town Share)		\$500.00		\$7,867.36		\$15,000.00		7,132.64		47.6%	
99509.1	9950.9 - Transfers to Cap/Reserve Projects		\$0.00		\$0.00		\$2,500.00		2,500.00		100.0%	
	<b>Subtotal for APPROPRIATION ACCOUNT:</b>		<b>\$81,629.39</b>		<b>\$647,950.49</b>		<b>\$640,169.00</b>		<b>(7,781.49)</b>		<b>(1.2)%</b>	
	<b>Subtotal for Expenses</b>		<b>\$81,629.39</b>		<b>\$647,950.49</b>		<b>\$640,169.00</b>		<b>(7,781.49)</b>		<b>(1.2)%</b>	

**Other Income**

**REVENUE ACCOUNT**

1001.1	1001 - Real Property Tax		\$0.00		\$233,819.00		\$233,819.00		0.00		0.0%	
1081.1	1081 - Other Payments in Lieu Of		\$0.00		\$700.00		\$600.00		(100.00)		(16.7)%	
1089.1	1089 - Prior Year Taxes		\$0.00		\$1,307.47		\$0.00		(1,307.47)		0.0%	
1090.1	1090 - Real Property Tax Interest & Penalty		\$0.00		\$3,304.03		\$0.00		(3,304.03)		0.0%	

**Operating Statement for the Period Ending**

**12/31/2021**

**Year - To - Date**

	Current	Monthly Amount	Amount	Budget	Variance	% Var
1120.1	1120 - Non-Property Tax Distribution by County	\$74,598.99	\$317,370.89	\$245,000.00	(72,370.89)	(29.5)%
1170.1	1170 - Franchise Fees	\$0.00	\$27,590.58	\$17,000.00	(10,590.58)	(62.3)%
1255.1	1255 - Town Clerk Fees	\$261.25	\$2,280.86	\$800.00	(1,480.86)	(185.1)%
2115.1	2115 - Planning Board Fees	\$300.00	\$1,200.00	\$1,500.00	300.00	20.0%
2130.1	2130 - Refuse and Garbage Charges	\$2,229.00	\$36,634.74	\$31,000.00	(5,634.74)	(18.2)%
2401.1	2401 - Interest & Earnings	\$0.00	\$1,053.71	\$800.00	(253.71)	(31.7)%
2410.1	2410 - Rental of Real Property	\$2,010.94	\$34,832.74	\$30,000.00	(4,832.74)	(16.1)%
2544.1	2544 - Licenses	\$114.00	\$498.00	\$400.00	(98.00)	(24.5)%
2555.1	2555 - Licenses & Permits	\$150.00	\$8,240.00	\$7,000.00	(1,240.00)	(17.7)%
2610.1	2610 - Fines, Forfeits of Bail	(\$465.00)	\$8,078.00	\$7,000.00	(1,078.00)	(15.4)%
2650.1	2650 - Sale of Scrap	\$0.00	\$548.35	\$0.00	(548.35)	0.0%
2705.1	2705 - Gifts & Donations - Youth	\$0.00	\$548.88	\$0.00	(548.88)	0.0%
2770.1	2770 - Unclassified Revenues	\$0.00	\$65.00	\$0.00	(65.00)	0.0%
3001.1	3001 - State per Capita Aid	\$8,245.00	\$8,245.00	\$8,250.00	5.00	0.1%
3005.1	3005 - State Aid Mtg Tax	\$0.00	\$85,582.96	\$55,000.00	(30,582.96)	(55.6)%
3489.1	State Aid - Other	\$0.00	\$150,000.00	\$0.00	(150,000.00)	0.0%
3820.1	3820 - State Aid Youth Program	\$191.16	\$5,845.94	\$2,000.00	(3,845.94)	(192.3)%
	<b>Subtotal for REVENUE ACCOUNT:</b>	<b>\$87,635.34</b>	<b>\$927,746.15</b>	<b>\$640,169.00</b>	<b>(287,577.15)</b>	<b>(44.9)%</b>
	<b>Subtotal for Other Income</b>	<b>\$87,635.34</b>	<b>\$927,746.15</b>	<b>\$640,169.00</b>	<b>(287,577.15)</b>	<b>(44.9)%</b>

**Net Amounts**

		\$6,005.95	\$279,795.66	\$0.00	(\$279,795.66)	0.0%
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**Town Of Grafton**  
 PO Box G  
 GRAFTON, NY 12082  
 (518) 279-3565 Fax: (518) 279-3685

**Operating Statement for the Period Ending 12/31/2021**

Current	Monthly Amount	Amount	Budget	Year - To - Date	Variance	% Var
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**Fund: HIGHWAY FUND DA**

**Expenses**

APPROPRIATION ACCOUNT	Monthly Amount	Amount	Budget	Year - To - Date	Variance	% Var
17101.3	\$176.00	\$1,768.00	\$1,600.00	(168.00)	(10.5)%	
51101.3	\$0.00	\$113,815.50	\$114,000.00	184.50	0.2%	
51104.3	\$9,474.53	\$356,905.57	\$55,000.00	(301,905.57)	(548.9)%	
51122.3	\$0.00	\$0.00	\$110,000.00	110,000.00	100.0%	
51302.3	\$24,807.20	\$130,025.50	\$90,000.00	(40,025.50)	(44.5)%	
51304.3	\$24,284.49	\$69,471.01	\$55,000.00	(14,471.01)	(26.3)%	
51404.3	\$217.38	\$1,498.57	\$2,100.00	601.43	28.6%	
51421.3	\$26,148.00	\$80,161.50	\$139,500.00	59,338.50	42.5%	
51424.3	\$4,068.11	\$43,980.22	\$62,500.00	18,519.78	29.6%	
90108.3	\$0.00	\$8,532.00	\$8,532.00	0.00	0.0%	
90308.3	\$2,013.78	\$14,940.85	\$19,393.00	4,452.15	23.0%	
90408.3	\$0.00	\$12,800.00	\$12,800.00	0.00	0.0%	
90508.3	\$0.00	\$0.00	\$2,000.00	2,000.00	100.0%	
90558.3	\$0.00	\$48.20	\$1,000.00	951.80	95.2%	
90608.3	\$5,573.83	\$37,159.61	\$80,250.00	43,090.39	53.7%	
99509.3	\$0.00	\$0.00	\$25,000.00	25,000.00	100.0%	
<b>Subtotal for APPROPRIATION ACCOUNT:</b>		<b>\$96,763.32</b>	<b>\$871,106.53</b>	<b>\$778,675.00</b>	<b>(92,431.53)</b>	<b>(11.9)%</b>
<b>Subtotal for Expenses</b>		<b>\$96,763.32</b>	<b>\$871,106.53</b>	<b>\$778,675.00</b>	<b>(92,431.53)</b>	<b>(11.9)%</b>

**Other Income**

REVENUE ACCOUNT	Monthly Amount	Amount	Budget	Year - To - Date	Variance	% Var
1001.3	\$0.00	\$642,998.00	\$642,998.00	0.00	0.0%	
1120.3	\$0.00	\$25,000.00	\$25,000.00	0.00	0.0%	
2300.3	\$834.52	\$1,557.24	\$677.00	(880.24)	(130.0)%	
2650.3	\$0.00	\$718.24	\$0.00	(718.24)	0.0%	
2665.3	\$0.00	\$31,755.00	\$0.00	(31,755.00)	0.0%	

**Operating Statement for the Period Ending**

**12/31/2021**

**Year - To - Date**

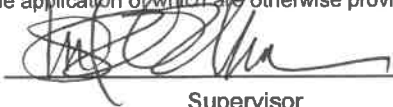

	Current	Monthly Amount	Amount	Budget	Variance	% Var
3501.3	3501 - State Aid/CHIPS	\$0.00	\$0.00	\$110,000.00	110,000.00	100.0%
	<b>Subtotal for REVENUE ACCOUNT:</b>	<b>\$834.52</b>	<b>\$702,028.48</b>	<b>\$778,675.00</b>	<b>76,646.52</b>	<b>9.8%</b>
	<b>Subtotal for Other Income</b>	<b>\$834.52</b>	<b>\$702,028.48</b>	<b>\$778,675.00</b>	<b>76,646.52</b>	<b>9.8%</b>
	<b>Net Amounts</b>	<b>(\$95,928.80)</b>	<b>(\$169,078.05)</b>	<b>\$0.00</b>	<b>\$169,078.05</b>	<b>0.0%</b>



Account#	Account Description	Fee Description	Qty	Local Share
	Marriage Lic.	MARRIAGE LICENSE FEE	1	17.50
			<b>Sub-Total:</b>	<b>\$17.50</b>
A1255	Copies	Copies	2	20.00
			<b>Sub-Total:</b>	<b>\$20.00</b>
A2115	Planning Board	Major Subdivision	1	150.00
			<b>Sub-Total:</b>	<b>\$150.00</b>
A2130	Trash Bag/Misc	Trash Bag/Misc	8	2,651.00
			<b>Sub-Total:</b>	<b>\$2,651.00</b>
A2544	Dog Licensing	Female, Spayed	13	78.00
		Male, Neutered	7	42.00
		Male, Unneutered	1	9.00
			<b>Sub-Total:</b>	<b>\$129.00</b>
A2555	Building Permits	Family Residential	1	400.00
	Garage - Pole Barn	Garage/Pole Barn	1	60.00
			<b>Sub-Total:</b>	<b>\$460.00</b>
A3820	Bottle Returns	Bottle Returns	1	91.56
			<b>Sub-Total:</b>	<b>\$91.56</b>
			<b>Total Local Shares Remitted:</b>	<b>\$3,519.06</b>
Amount paid to: NYS Ag. & Markets for spay/neuter program				23.00
Amount paid to: State Health Dept. For Marriage Licenses				22.50
<b>Total State, County &amp; Local Revenues:</b>			<b>\$3,564.56</b>	<b>Total Non-Local Revenues:</b>
				<b>\$45.50</b>

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Victoria Burdick, Town Clerk, Town of Grafton during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.


01/10/22

1/1/2022

Supervisor
Date
Town Clerk
Date

CK # 3162



## Assessor's Report

December 2021

1. Processed sales and escrows from County
2. Reviewing properties in field
3. Meeting with taxpayers
4. Held office hours
5. Working on splits and valuing properties
6. Reviewed all Cold War Exemptions

# GRAFTON RESCUE SQUAD CAPTAIN'S REPORT

DECEMBER 2021

TOTAL CALLS 20

TOTAL MILES 410

TOTAL HOURS 23.5

We had 2 alpha , 4 bravo, 4 charlie, 8 delta, 1 Echo, and 1 Fire. We had 3 calls missed, 2 cancelled, 1 no pt found, 1 Standby and 2 RMA. We used ALS 6 times. 2 Mohawk , 3 Bennington and 1 Empire.

We went to SVMC 1 time, and Samaritan 8 times.

13 calls were in the daytime and 7 calls were in the night time.

9 weekday calls, 6 weeknight calls, 4 weekend day calls, and 1 weekend night call.

We had a total of 325 calls for the 2021 year. We made 290 of them with 5 first response and we missed 30.



# TOWN OF GRAFTON

Established in 1807

P.O. BOX G, Grafton, New York 12082

(518) 279-3565 (518) 279- 3685 (Fax)

Email: [graftontownclerk@albany.twcbc.com](mailto:graftontownclerk@albany.twcbc.com)

[www.townofgraftonny.org](http://www.townofgraftonny.org)

**RESOLUTION #15 OF 2022:** Authorizing the payment of all elected officials, appointed officials, part-time employees, and full-time employees as established in the 2022 Town of Grafton Budget.

Motion made by Supervisor Gundrum, seconded by Councilwoman Deschaine

**ROLL CALL:**

Councilman Lewandusky: Yes

Councilwoman Deschaine: Absent

Councilman Hoyt: Yes

Councilman Beaudry: Yes

Supervisor Gundrum: Yes

Yes: 4 No: 0 Abstained: Absent: 1

Carried: **X** Not Carried:

Adopted: 1/10/2022



# TOWN OF GRAFTON

Established in 1807

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## Resolution #16 of 2022

### Resolution To Accept 2021 Year End Budget Adjustments

WHEREAS, the 2021 fiscal year has ended; therefore

IT IS HEREBY RESOLVED by the Town Board of the Town of Grafton that the following budgetary amendments be made nunc pro tunc for the fiscal year 2021:

FUND	Cr	Adjustments	Db	Under-expended Amount
	To Accounts Acct. No.	Over-expended Amount	From Acct. No.	
GENERAL- TOWNWIDE	A1220.4	389.66	A9060.8	6,294.55
	A1320.4	805.10		
	A1330.4	379.78		
	A1355.1	619.98		
	A1355.4	126.08		
	A1410.2	649.98		
	A1660.4	208.00		
	A4540.4	710.94		
	A5010.4	443.51		
	A7510.4	500.00		
	A8020.1	.02		
	A8160.4	1,461.50		
TOTAL - A FUND		6,294.55		6,294.55

GENERAL- TOWNWIDE	A3510.4	1,150.00	A1110.4	1,150.00
	A7110.4	1,390.41	A8160.4	1,390.41
	A7310.4	1,286.05	A8160.4	1,286.05
TOTAL - A FUND		3,826.46		3,826.46

GENERAL- TOWNWIDE	A1910.4	3,569.58	A9950.9	2,500.00
			A1220.2	1,069.58
TOTAL - A FUND		3,569.58		3,569.58

<b>GENERAL- TOWNWIDE</b>	<b>A1620.4</b>	<b>19,353.68</b>	<b>A0911.0</b>	<b>19,353.68</b>
			<b>Fund Balance, Unreserved Unappropriated</b>	
<b>TOTAL - A FUND</b>		<b>19,353.68</b>		<b>19,353.68</b>

<b>HIGHWAY - TOWNWIDE</b>	<b>DA1710.1</b>	<b>168.00</b>	<b>DA5142.1</b>	<b>54,664.51</b>
	<b>DA5130.2</b>	<b>40,025.50</b>		
	<b>DA5130.4</b>	<b>14,471.01</b>		
<b>TOTAL - DA FUND</b>		<b>54,664.51</b>		<b>54,664.51</b>

<b>HIGHWAY - TOWNWIDE</b>	<b>DA5130.4</b>	<b>301,905.57</b>	<b>DA5142.1</b>	<b>4,673.99</b>
			<b>DA5110.1</b>	<b>184.50</b>
			<b>DA5112.2</b>	<b>110,000.00</b>
			<b>DA5140.4</b>	<b>601.43</b>
			<b>DA5142.4</b>	<b>18,519.78</b>
			<b>DA9030.8</b>	<b>4,452.15</b>
			<b>DA9050.8</b>	<b>2,000.00</b>
			<b>DA9055.8</b>	<b>951.80</b>
			<b>DA9060.8</b>	<b>43,090.39</b>
			<b>DA9950.9</b>	<b>25,000.00</b>
			<b>A0911.0</b>	<b>92,431.53</b>
			<b>Fund Balance, Unreserved Unappropriated</b>	
<b>TOTAL - DA FUND</b>		<b>301,905.57</b>		<b>301,905.57</b>

Motion Made by Supervisor Gundrum, seconded by Councilman Beaudry

**Roll Call:**

Councilman Beaudry - Yes  
 Councilwoman Deschaine - Yes  
 Councilman Lewandusky – Absent  
 Councilman Hoyt - Yes  
 Supervisor Gundrum - Yes

Yes 4 No 0 Absent 0 Abstained  
 Carried **X** Not Carried

Adopted: 1/10/2022