



GRAFTON TOWN BOARD MEETING

October 11, 2023 – 7:00PM

Grafton Town Hall – 2379 NY RT 2, Grafton NY 12082

Meeting called to Order by Supervisor Gundrum 7:22PM with the Pledge of Allegiance and Moment of Silence for Israel

ROLL CALL: COUNCILMAN STEVE BEAUDRY – Present

COUNCILMAN PIERCE HOYT – Present

COUNCILMAN FRANK LEWANDUSKY – Present

COUNCILWOMAN JODIE DESCHAIINE – Present

SUPERVISOR INGRID GUNDRUM – Present

ALSO, IN ATTENDANCE WERE THE FOLLOWING: Linda Russell, Angelia Petitti, Rob Loveday, Tom Kiley, Tom Withcuskey, Thomas Sullivan, Estella & George Hovnanian, Randy Jones, Nancy & Doug La Rocque, Donna Baldwin, Madonna Roy, Jon Munn, Becky Greene, Leanna Sweet, Jarod Bouchard, Ann Calabro, Linda Laveway, Cathy Goyer, Phil Danaher, Erika & Charles Douglas

REVIEW/APPROVAL OF MINUTES FROM: September 11, 2023 Town Board Meeting - Motion to Approve the above Minutes made by Supervisor Gundrum, seconded by Councilman Hoyt – Motion Carried 5 – 0

Councilman Hoyt commented on Town Committees and appointments to those committees

REPORTS AND REMITTANCES FROM TOWN COMMITTEES:

SUPERVISOR: Presented to Town Board & Available online – Question on Sales Tax money owed to Highway Department.

TOWN CLERK: Town Clerk Fees - \$249.45, Planning Board - \$150.00, Trash/Recycle \$2948.62, Building Permits - \$800.00, Bottle Returns (Youth) - \$117.55 – Total Revenue \$5,012.17 – Payments to DEC, Agri-Markets & Dept of Health - \$746.55 – Check to Supervisor - \$4,265.62

Motion to approve Town Clerk Report made by Supervisor Gundrum, seconded by Councilman Beaudry – Motion Carried 5 – 0

Roll Call:

Councilman Beaudry - Yea

Councilwoman Deschaine - Yea

Councilman Lewandusky – Yea

Councilman Hoyt - Yea

Supervisor Gundrum – Yea

ASSESSOR: None

DOG CONTROL: 2 Missing dog – 1 calls @ State Park

HIGHWAY: Getting Ready for winter – Two trucks ready to go, Turbine has been beneficial, Grading, ditching & misc. projects – Fox Hollow intersection paved, Chip sealing done

BUILDINGS/CODE ENFORCEMENT: forty-nine new permits ytd, Winter reminders to clean chimneys, stove pipes, check smoke detectors

PLANNING BOARD: Minor Sub-division

RESCUE SQUAD: Calls Dispatched 14 – Call Response 10, 331.8 miles – Man Hours 79.5

LIBRARY: 786 Books, 324 EBooks, 309 patrons

RECREATION COMMITTEE – Meeting was on 10/10, Sunday December 3rd – Would like to use the park for Winter Event, Trunk or Treat on track for 10/28 – Very Good Response

MERRYMAKERS: October 18th next meeting, December 2nd Christmas Party @ Guiseppe's – Thanks to Town for their support, Train Trip in Milford NY 10/14/2023

COMMUNICATIONS RECEIVED:

Resignation from Heather Hasbrouck from Recreation Committee

Historical Society reminder for Wine & Cheese Festival

Recreation Committee – Use of Town Green/Gazebo

FOIL denial appeal – New FOIL request appeal, Ann Calabro

NEW BUSINESS: NONE

OLD BUSINESS:

Highway Department – Fleet Vehicle Management – Resolution Below

PUBLIC COMMENTS:

Efficiency of handling requests, How information is shared, managed, answered, and following up on it

Emergency Plan and Shelters for Town

Purple Heart signs are up

Youth Director Status – Still searching

Thanks for the work done on the budget

Pay raises – why do not we just do a percentage across all departments

Budget timing, where does bottle money show up on budget

What to do different with Youth Program

Roof on Senior Center – Have not had any issues since the repair was completed – deemed not an emergency

Thanks to Highway Department for work on Jay Hakes Road

Pay raises, Cuts to Recreation Committee

FOIL request Answers

Braver Angels Presentation 10/21/2023

MOTIONS AND RESOLUTIONS:

Resolution #65 of 2023 – OGS Mini Bids – Highway Department - Motion to approve Resolution #65 of 2023 made by Supervisor Gundrum, seconded by Councilwoman Deschaine – Motion Carried 5 – 0

Motion to accept the Tentative Budget as modified as the Preliminary Budget and direct the Town Clerk to post the same as required made by Supervisor Gundrum, seconded by Councilman Beaudry – Motion Carried 5 – 0

Roll Call:

Councilman Beaudry - Yea

Councilwoman Deschaine - Yea

Councilman Lewandusky – Yea

Councilman Hoyt - Yea

Supervisor Gundrum – Yea

Motion to schedule a Public Hearing on the Preliminary Budget on November 9, 2023 at 6:00PM and direct the Town Clerk to post as necessary made by Supervisor Gundrum, seconded by Councilman Hoyt – Motion Carried 5 – 0

Roll Call:

Councilman Beaudry - Yea

Councilwoman Deschaine - Yea

Councilman Lewandusky – Yea

Councilman Hoyt - Yea

Supervisor Gundrum – Yea

Motion to pay the Bills as audited – Vouchers 389 – 427 – Total \$114,715.19 made by Supervisor Gundrum, seconded by Councilman Lewandusky – Motion Carried 5 – 0

Roll Call:

Councilman Beaudry - Yea

Councilwoman Deschaine - Yea

Councilman Lewandusky – Yea

Councilman Hoyt - Yea

Supervisor Gundrum – Yea

Motion to go into Executive Session at 8:20PM to discuss FOIL Appeal made by Supervisor Gundrum, seconded by Councilman Lewandusky – Motion Carried 5 - 0

Town Board discussed with Town Attorney, reviewed Supervisor's emails, and decided that the emails are not Foilable under State and Town Law.

Motion to Return from Executive Session at 8:41PM made by Councilman Lewandusky, seconded by Councilman Beaudry – Motion Carried 5 - 0

Motion to Adjourn in Loving Memory of Norman A. Van Der Voort at 8:42PM made by Councilman Hoyt, seconded by Councilwoman Deschaine – Motion carried 5 - 0

RESPECTFULLY SUBMITTED



VICTORIA BURDICK

GRAFTON TOWN CLERK

Approved:

Town Of Grafton

Balance Sheet as of 9/30/2023

Fund: GENERAL FUND A

Assets

CASH ACCOUNT

000200.01.000.00	200 - Cash GENERAL FUND A	\$8,500.00
000201.01.000.00	201 - Money Market / Cash in Time Deposits GENERAL FUND	\$1,080,565.42
000210.01.000.00	210 - Petty Cash GENERAL FUND A	\$1,350.00
000231.01.000.22	231 - Cash in Time Deposits, Special Reserves GENERAL FUND	\$7,500.00

Subtotal CASH ACCOUNT: \$1,097,915.42

Total Assets: \$1,097,915.42

Liabilities

TRUST & AGENCY ACCOUNT

000730.01.000.00	730 - Guaranty & Bid Deposits GENERAL FUND A	\$31,247.00
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Subtotal TRUST & AGENCY ACCOUNT: \$31,247.00

OTHER LIABILITY ACCOUNTS

000688.01.000.00	Other Liabilities GENERAL FUND A	\$41,808.78
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Subtotal OTHER LIABILITY ACCOUNTS: \$41,808.78

Total Liabilities: \$73,055.78

Equity

FUND BALANCE

000909.01.000.00	909 - Fund Balance GENERAL FUND A	\$869,726.77
000914.01.000.00	914 - Assigned Appropriated Fund Balance GENERAL FUND A	\$7,500.00

Subtotal FUND BALANCE: \$877,226.77

Total Equity: \$877,226.77

Month To Date Activity As	9/30/2023	YTD Activity As Of:	9/30/2023
Revenues (980) :	\$109,235.60	Revenues (980) :	\$546,933.85
Expenditures (522) :	\$31,597.28	Expenditures (522) :	\$399,300.98
Fund Balance (909/911) :	\$77,638.32	Fund Balance (909/911) :	\$147,632.87
		Total Liabilities and Equity:	\$1,097,915.42

Town Of Grafton
PO Box G
GRAFTON, NY 12082
(518) 279-3565 Fax: (518) 279-3685

Operating Statement for the Period Ending		9/30/2023		Year - To - Date		
Current		Monthly Amount	Amount	Budget	Variance	% Var
Fund: GENERAL FUND A						
Expenses						
APPROPRIATION ACCOUNT						
10101.1	1010.1 - Town Board PS	\$980.76	\$8,942.22	\$12,000.00	3,057.78	25.5%
10104.1	1010.4 - Town Board CE	\$0.00	\$106.68	\$500.00	393.32	78.7%
11101.1	1110.1 - Justices PS	\$1,958.34	\$17,625.06	\$23,500.00	5,874.94	25.0%
11104.1	1110.4 - Justices CE	\$0.00	\$1,207.35	\$3,300.00	2,092.65	63.4%
12201.1	1220.1 - Supervisor PS	\$750.00	\$6,750.00	\$9,000.00	2,250.00	25.0%
12204.1	1220.4 - Supervisor CE	\$0.00	\$1,486.92	\$1,800.00	313.08	17.4%
13201.1	1320.1 - Bookkeeping Services	\$1,333.33	\$12,499.97	\$16,000.00	3,500.03	21.9%
13204.1	1320.4 - Independent Auditing & Accounting	\$0.00	\$0.00	\$500.00	500.00	100.0%
13301.1	1330.1 - Tax Collector PS	\$416.67	\$3,750.03	\$5,000.00	1,249.97	25.0%
13304.1	1330.4 - Tax Collector CE	\$417.33	\$1,318.20	\$1,525.00	206.80	13.6%
13551.1	1355.1 - Assessor PS	\$2,369.87	\$21,848.77	\$29,900.00	8,051.23	26.9%
13554.1	1355.4 - Assessor CE	\$14.82	\$393.13	\$1,630.00	1,236.87	75.9%
14101.1	1410.1 - Town Clerk PS	\$1,305.13	\$12,265.40	\$16,700.00	4,434.60	26.6%
14104.1	1410.4 - Town Clerk CE	\$433.82	\$2,331.82	\$2,000.00	(331.82)	(16.6)%
14204.1	1420.4 - Attorney CE	\$1,000.00	\$15,935.00	\$12,000.00	(3,935.00)	(32.8)%
16201.1	1620.1 - Buildings PS	\$204.00	\$1,721.50	\$3,000.00	1,278.50	42.6%
16204.1	1620.4 - Buildings CE	\$1,330.63	\$24,280.58	\$30,000.00	5,719.42	19.1%
19104.1	1910.4 - Unallocated Insurance	\$0.00	\$42,512.65	\$40,000.00	(2,512.65)	(6.3)%
19204.1	1920.4 - Municipal Association Dues	\$0.00	\$0.00	\$800.00	800.00	100.0%
35101.1	3510.1 - Dog Control PS	\$230.76	\$2,192.22	\$3,000.00	807.78	26.9%
35104.1	3510.4 - Dog Control CE	\$0.00	\$1,190.34	\$2,000.00	809.66	40.5%
36201.1	3620.1 - Safety Inspection PS	\$1,373.33	\$12,359.97	\$16,480.00	4,120.03	25.0%
36204.1	3620.4 - Safety Inspection CE	\$31.20	\$429.81	\$800.00	370.19	46.3%
40201.1	4020.1 - Regis. of Vital Stats PS	\$38.46	\$365.37	\$500.00	134.63	26.9%
45404.1	4540.4 - Ambulance CE	\$5,265.41	\$27,750.28	\$26,000.00	(1,750.28)	(6.7)%
50101.1	5010.1 - Supt. of Highway PS	\$4,769.24	\$45,307.78	\$62,000.00	16,692.22	26.9%

Operating Statement for the Period Ending

9/30/2023

Year - To - Date

	Current	Monthly Amount	Amount	Budget	Variance	% Var
50104.1	5010.4 - Supt. of Highway CE	\$31.20	\$253.63	\$500.00	246.37	49.3%
51324.1	5132.4 - Garage CE	\$161.70	\$10,930.64	\$12,000.00	1,069.36	8.9%
51824.1	5182.4 - Street Lighting CE	\$457.50	\$4,411.13	\$6,000.00	1,588.87	26.5%
65104.1	6510.4 - Veterans Services CE	\$0.00	\$700.00	\$700.00	0.00	0.0%
67724.1	6772.4 - Programs for Aging CE	\$550.26	\$17,454.69	\$12,000.00	(5,454.69)	(45.5)%
71104.1	7110.4 - Parks CE	\$27.63	\$595.25	\$1,700.00	1,104.75	65.0%
73101.1	7310.1 - Youth Programs PS	\$0.00	\$0.00	\$15,552.00	15,552.00	100.0%
73104.1	7310.4 - Youth Programs CE	\$0.00	\$844.18	\$10,000.00	9,155.82	91.6%
74104.1	7410.4 - Library CE	\$0.00	\$25,750.00	\$51,500.00	25,750.00	50.0%
75101.1	7510.1 - Historian PS	\$0.00	\$0.00	\$500.00	500.00	100.0%
75104.1	7510.4 - Historian CE	\$0.00	\$500.00	\$0.00	(500.00)	0.0%
75504.1	7550.4 - Celebrations CE	\$340.00	\$930.00	\$4,650.00	3,720.00	80.0%
80201.1	8020.1 - Planning PS	\$208.33	\$3,669.96	\$5,625.00	1,955.04	34.8%
80204.1	8020.4 - Planning CE	\$0.00	\$8.36	\$300.00	291.64	97.2%
81601.1	8160.1 - Refuse/Garbage PS	\$525.00	\$4,890.00	\$8,000.00	3,110.00	38.9%
81604.1	8160.4 - Refuse/Garbage CE	\$2,479.60	\$18,747.70	\$26,500.00	7,752.30	29.3%
90108.1	9010.8 - State Retirement	\$0.00	\$18,901.00	\$18,868.00	(33.00)	(0.2)%
90308.1	9030.8 - Social Security (Town Share)	\$1,259.44	\$11,795.43	\$17,079.00	5,283.57	30.9%
90408.1	9040.8 - Workers Comp	\$0.00	\$2,503.31	\$4,204.00	1,700.69	40.5%
90508.1	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$1,000.00	1,000.00	100.0%
90558.1	9055.8 - Disability Insurance	\$0.00	\$0.00	\$1,500.00	1,500.00	100.0%
90608.1	9060.8 - Medical Insurance (Town Share)	\$1,333.52	\$11,844.65	\$10,500.00	(1,344.65)	(12.8)%
99509.1	9950.9 - Transfers to Cap/Reserve Projects	\$0.00	\$0.00	\$25,000.00	25,000.00	100.0%

Subtotal for APPROPRIATION ACCOUNT:

\$31,597.28 \$399,300.98 \$553,613.00 154,312.02 27.9%

Subtotal for Expenses

\$31,597.28 \$399,300.98 \$553,613.00 154,312.02 27.9%

Other Income

REVENUE ACCOUNT

1001.1	1001 - Real Property Tax	\$0.00	\$89,119.00	\$89,119.00	0.00	0.0%
1080.1	1080 - PILOTs	\$0.00	\$500.00	\$700.00	200.00	28.6%
1090.1	1090 - Real Property Tax Interest & Penalty	\$0.00	\$2,772.05	\$3,000.00	227.95	7.6%
1120.1	1120 - Non-Property Tax Distribution by County	\$86,762.84	\$314,588.06	\$285,000.00	(29,588.06)	(10.4)%
1170.1	1170 - Franchise Fees	\$6,910.87	\$20,192.35	\$25,000.00	4,807.65	19.2%
1255.1	1255 - Town Clerk Fees	\$236.50	\$1,302.11	\$1,800.00	497.89	27.7%

Operating Statement for the Period Ending		9/30/2023		Year - To - Date		
Current		Monthly Amount	Amount	Budget	Variance	% Var
2115.1	2115 - Planning Board Fees	\$0.00	\$11,292.00	\$1,600.00	(9,692.00)	(605.8)%
2130.1	2130 - Refuse and Garbage Charges	\$2,805.00	\$22,077.31	\$31,000.00	8,922.69	28.8%
2401.1	2401 - Interest & Earnings	\$287.47	\$3,634.57	\$300.00	(3,334.57)	(1111.5)%
2410.1	2410 - Rental of Real Property	\$2,963.60	\$25,601.04	\$35,094.00	9,492.96	27.1%
2544.1	2544 - Licenses	\$66.00	\$525.00	\$600.00	75.00	12.5%
2545.1	2545 - Licenses (Other)	\$0.00	\$0.00	\$150.00	150.00	100.0%
2555.1	2555 - Licenses & Permits	\$456.25	\$7,124.50	\$10,000.00	2,875.50	28.8%
2610.1	2610 - Fines, Forfeits of Bail	(\$167.50)	\$2,550.00	\$6,000.00	3,450.00	57.5%
2701.1	2701 - Refunds from Prior Years	\$0.00	\$0.63	\$0.00	(0.63)	0.0%
2705.1	2705 - Gifts & Donations	\$0.00	\$250.00	\$0.00	(250.00)	0.0%
2750.1	2750.1 - AIM Payment	\$0.00	\$0.00	\$8,250.00	8,250.00	100.0%
2770.1	2770 - Unclassified Revenues	\$669.57	\$1,485.82	\$1,000.00	(485.82)	(48.6)%
3001.1	3001 - State per Capita Aid	\$8,245.00	\$8,245.00	\$0.00	(8,245.00)	0.0%
3005.1	3005 - State Aid Mtg Tax	\$0.00	\$32,663.76	\$55,000.00	22,336.24	40.6%
3820.1	3820 - State Aid Youth Program	\$0.00	\$3,010.65	\$0.00	(3,010.65)	0.0%
Subtotal for REVENUE ACCOUNT:		\$109,235.60	\$546,933.85	\$553,613.00	6,679.15	1.2%
Subtotal for Other Income		\$109,235.60	\$546,933.85	\$553,613.00	6,679.15	1.2%
Net Amounts		\$77,638.32	\$147,632.87	\$0.00	(\$147,632.87)	0.0%

Town Of Grafton

Balance Sheet as of 9/30/2023

Fund: HIGHWAY FUND DA

Assets

CASH ACCOUNT

000201.03.000.00	201 - Money Market / Cash in Time Deposits HIGHWAY FUND	\$568,390.09
000210.03.000.00	210 - Petty Cash HIGHWAY FUND DA	\$500.00
000231.03.000.20	231 - Cash in Time Deposits, Special Reserves HIGHWAY FUN	\$110,000.00
000231.03.000.21	231 - Cash in Time Deposits, Special Reserves HIGHWAY FUN	\$7,000.00

Subtotal CASH ACCOUNT: \$685,890.09

OTHER ASSETS

000391.03.000.00	391 - Due from Other Funds HIGHWAY FUND DA	\$394.02
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Subtotal OTHER ASSETS: \$394.02

Total Assets: \$686,284.11

Equity

FUND BALANCE

000909.03.000.00	909 - Fund Balance HIGHWAY FUND DA	\$458,931.27
000914.03.000.00	914 - Assigned Appropriated Fund Balance HIGHWAY FUND D	\$117,000.00

Subtotal FUND BALANCE: \$575,931.27

Total Equity: \$575,931.27

Month To Date Activity As	9/30/2023	
Revenues (980) :	\$0.00	
Expenditures (522) :	\$80,825.23	
Fund Balance (909/911) :	(\$80,825.23)	

YTD Activity As Of:	9/30/2023	
Revenues (980) :		\$666,438.84
Expenditures (522) :		\$556,086.00
Fund Balance (909/911) :		\$110,352.84

Total Liabilities and Equity: \$686,284.11

Town Of Grafton
PO Box G
GRAFTON, NY 12082
(518) 279-3565 Fax: (518) 279-3685

Operating Statement for the Period Ending		9/30/2023		Year - To - Date		
Current		Monthly Amount	Amount	Budget	Variance	% Var
Fund: HIGHWAY FUND DA						
Expenses						
APPROPRIATION ACCOUNT						
51101.3	5110.1 - General Repairs PS	\$16,131.00	\$76,679.66	\$123,300.00	46,620.34	37.8%
51104.3	5110.4 - General Repairs CE	\$52,409.66	\$95,211.98	\$66,025.00	(29,186.98)	(44.2)%
51122.3	5112.2 - Permanent Improvement EQ	\$0.00	\$0.00	\$145,000.00	145,000.00	100.0%
51302.3	5130.2 - Machinery EQ	\$0.00	\$157,799.76	\$104,000.00	(53,799.76)	(51.7)%
51304.3	5130.4 - Machinery CE	\$7,110.41	\$61,195.61	\$65,000.00	3,804.39	5.9%
51404.3	5140.4 - Brush & Weeds (Misc.) CE	\$0.00	\$159.98	\$0.00	(159.98)	0.0%
51421.3	5142.1 - Snow Removal PS	\$984.00	\$63,598.37	\$150,850.00	87,251.63	57.8%
51424.3	5142.4 - Snow Removal CE	\$0.00	\$41,589.51	\$72,200.00	30,610.49	42.4%
90108.3	9010.8 - State Retirement	\$0.00	\$10,873.00	\$10,873.00	0.00	0.0%
90308.3	9030.8 - Social Security (Town Share)	\$1,309.30	\$10,731.28	\$20,972.00	10,240.72	48.8%
90408.3	9040.8 - Workers Comp	\$0.00	\$12,800.00	\$12,800.00	0.00	0.0%
90508.3	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$400.00	400.00	100.0%
90558.3	9055.8 - Disability Insurance	\$0.00	\$0.00	\$1,000.00	1,000.00	100.0%
90608.3	9060.8 - Medical Insurance (Town Share)	\$2,880.86	\$25,446.85	\$41,000.00	15,553.15	37.9%
99509.3	9950.9 - Transfers to Cap/Reserve Projects	\$0.00	\$0.00	\$25,000.00	25,000.00	100.0%
Subtotal for APPROPRIATION ACCOUNT:		\$80,825.23	\$556,086.00	\$838,420.00	282,334.00	33.7%
Subtotal for Expenses		\$80,825.23	\$556,086.00	\$838,420.00	282,334.00	33.7%
Other Income						
REVENUE ACCOUNT						
1001.3	1001 - Real Property Tax	\$0.00	\$665,243.00	\$665,243.00	0.00	0.0%
1120.3	1120 - Non-Property Tax Distribution by County	\$0.00	\$0.00	\$25,000.00	25,000.00	100.0%
2300.3	2300 - Transportation Svcs - Fuel Reimb	\$0.00	\$995.84	\$677.00	(318.84)	(47.1)%
2665.3	2665 - Sales of Equipment	\$0.00	\$0.00	\$2,500.00	2,500.00	100.0%
2770.3	2770 - Unclassified Revenues	\$0.00	\$200.00	\$0.00	(200.00)	0.0%

Operating Statement for the Period Ending		9/30/2023		Year - To - Date		
Current		Monthly Amount	Amount	Budget	Variance	% Var
3501.3	3501 - State Aid/CHIPS	\$0.00	\$0.00	\$145,000.00	145,000.00	100.0%
	Subtotal for REVENUE ACCOUNT:	\$0.00	\$666,438.84	\$838,420.00	171,981.16	20.5%
	Subtotal for Other Income	\$0.00	\$666,438.84	\$838,420.00	171,981.16	20.5%
	Net Amounts	(\$80,825.23)	\$110,352.84	\$0.00	(\$110,352.84)	0.0%

Town Of Grafton

Balance Sheet as of 9/30/2023

Fund: TRUST & AGENCY FUND TA

Assets

CASH ACCOUNT

000200.99.000.00	200 - Cash TRUST & AGENCY FUND TA	\$1,704.17
Subtotal CASH ACCOUNT:		\$1,704.17
Total Assets:		\$1,704.17

Liabilities

TRUST & AGENCY ACCOUNT

000018.99.000.00	18 - State Retirement TRUST & AGENCY FUND TA	\$892.28
000020.99.000.00	20 - Group Insurance TRUST & AGENCY FUND TA	\$417.87
Subtotal TRUST & AGENCY ACCOUNT:		\$1,310.15

OTHER LIABILITY ACCOUNTS

000630.99.000.00	630 - Due to Other Funds TRUST & AGENCY FUND TA	\$394.02
Subtotal OTHER LIABILITY ACCOUNTS:		\$394.02
Total Liabilities:		\$1,704.17

Month To Date Activity As	9/30/2023	YTD Activity As Of:	9/30/2023
Revenues (980) :	\$0.00	Revenues (980) :	\$0.00
Expenditures (522) :	\$0.00	Expenditures (522) :	\$0.00
Fund Balance (909/911) :	\$0.00	Fund Balance (909/911) :	\$0.00
		Total Liabilities and Equity:	\$1,704.17

Town Clerk Monthly Report
September 01, 2023 - September 30, 2023

Account#	Account Description	Fee Description	Qty	Local Share
	Marriage Lic.	MARRIAGE LICENSE FEE	1	17.50
			Sub-Total:	\$17.50
A1255	Building Codes Violation	Violation Research	2	150.00
	Conservation	Conservation	9	41.95
	Copies	Copies	1	10.00
			Sub-Total:	\$201.95
A2115	Planning Board	Major Subdivision	1	150.00
			Sub-Total:	\$150.00
A2130	Scrap Sales	Scrap	1	209.62
	Trash Bag/Misc	Trash Bag/Misc	7	2,739.00
			Sub-Total:	\$2,948.62
A2544	Dog Licensing	Female, Spayed	2	12.00
		Male, Neutered	3	18.00
			Sub-Total:	\$30.00
A2555	Building Permits	Addition	1	50.00
		All Other Permits	2	100.00
		Family Residential	1	500.00
	Shed	Shed	1	50.00
	Solar	Solar Panels	1	100.00
			Sub-Total:	\$800.00
A3820	Bottle Returns	Bottle Returns	1	117.55
			Sub-Total:	\$117.55
Total Local Shares Remitted:				\$4,265.62
Amount paid to:	NYS Ag. & Markets for spay/neuter program			5.00
Amount paid to:	NYS Environmental Conservation			719.05
Amount paid to:	State Health Dept. For Marriage Licenses			22.50
Total State, County & Local Revenues:		\$5,012.17	Total Non-Local Revenues:	
			\$746.55	

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Victoria Burdick, Town Clerk, Town of Grafton during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Victoria E Burdick

Town Clerk

10/2/23

Date

249.49



TOWN OF GRAFTON

Established in 1807

P.O. BOX G, Grafton, New York 12082

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Resolution #65 of 2023

RESOLVED that the Town Board hereby approves the OGS Mini Bids for Purchase of Three Vehicles for the Highway Department and Authorizes the Town Supervisor to execute Purchase Contracts per the attached Bid(s)/Proposal(s): **Lowest Responsible Bidders as follows:**

Ford F-350 Regular Cab 4x4 w/Western Plow – Metro Ford bid - \$60,916.50;

Ford F-350 Crew Cab 4x4 w/8' Box & Western Plow – Metro Ford bid \$64,863.65;

Ford F-600 Regular Cab 4x4 w/Galion Dump body & Western Plow – Metro Ford bid of \$65,557.02 for Chassis and \$32,220.00 for Galion Dump body.

Motion Made by Supervisor Gundrum, seconded by Councilwoman Deschaine –
Motion carried 5 - 0

Roll Call:

Councilman Beaudry - Yea

Councilwoman Deschaine - Yea

Councilman Lewandusky – Yea

Councilperson Hoyt - Yea

Supervisor Gundrum - Yea

Adopted: October 11, 2023