



## GRAFTON TOWN BOARD BUDGET

### WORKSHOP MEETING

October 19, 2022 – 6:00PM

Grafton Town Hall – 2379 NY RT 2, Grafton NY 12082

Meeting called to Order by Supervisor Gundrum 6:10PM with the Pledge of Allegiance

**ROLL CALL:** COUNCILMAN STEVE BEAUDRY – Present

COUNCILMAN PIERCE HOYT – Present

COUNCILMAN FRANK LEWANDUSKY – Present

COUNCILWOMAN JODI DESCHAIINE – Present

SUPERVISOR INGRID GUNDRUM – Present

**ALSO, IN ATTENDANCE WERE THE FOLLOWING:** James Goyer Sr., Becky Greene, LeAnna Sweet, Jarod Bouchard, Sue Brown, Wendy Ashley, Patti Pafundi, Cathy Goyer & Linda Laveway

Town Board went through the 2023 Tentative Budget

- Reduced Justices Personal Services from \$17,000 requested to \$16,000
- Reduced Tax Collector from \$7000 requested to \$5000
- Raised Town Clerk Personal Services from \$13,400 requested to \$13,500
- Reduced Supervisor Secretary from \$13,650 requested to \$0

Motion to not fund Supervisor Secretary Made by Councilman Lewendusky, seconded by Councilman Beaudry – Motion Carried 3 – 0

**Roll Call:**

Councilman Beaudry – Yes

Councilwoman Deschaine – Yes

Councilman Hoyt – No

Councilman Lewendusky – Yes

Supervisor Gundrum – No

- Divided Buildings Contractual between individual departments
- Reduced Highway Superintendent from \$65,000 requested to \$62,000

- Raised Street Lighting from \$6,000 requested to \$6,500
- Reduced Veterans Contractual from \$2,000 requested to \$700
- Raised Planning Board Secretary from \$900 requested to \$1000
- Reduced Highway Department Administration Contractual Expenses from \$1,600 requested to \$0
- Reduced Brush & Weed Contractual from \$2,500 requested to \$0

Other minor adjustments to insurances and other accounts

RESPECTFULLY SUMMITTED

*Victoria Burdick*

VICTORIA BURDICK

GRAFTON TOWN CLERK

Approved: